

PUTNAM COUNTY SCHOOL DISTRICT
ANNUAL SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

C.L. Overturf Jr 6th Grade Center

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$649,113	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,559,802	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	5,466	.17%	173,392	.17%	47,000,042	.19%
Private	643	.02%	17,700	.02%	24,507,821	.10%
Total	\$3,215,024	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,225	\$4,257	\$4,703	\$1,614,527
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,004	1,014	969	383,748
Contracted Instructional Services	318	333	206	121,450
School Administration	819	652	573	313,010
Materials/Supplies/Operating Capital Outlay	173	181	212	66,107
Food Service	776	771	508	296,471
Operation and Maintenance of Plant	969	923	892	370,486
Other School-Level Support Services	129	134	200	49,225
TOTAL SCHOOL COSTS **	\$8,413	\$8,265	\$8,263	\$3,215,024

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$58 \$91 Not Available \$22,327

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,360	\$3,106	\$3,959	\$985,113
ESOL	3,326	3,155	4,741	11,407
Exceptional Programs	7,221	7,677	7,355	618,007
Career Education Programs	n/a	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	77	46	Not Available	17,986
Other Instructional Materials	85	75	Not Available	19,691
Other Materials and Supplies	11	25	Not Available	28,430
Library Media Materials	\$3	\$6	Not Available	\$0

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Mellon Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$587,606	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,317,247	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	4,948	.17%	173,392	.17%	47,000,042	.19%
Private	582	.02%	17,700	.02%	24,507,821	.10%
Total	\$2,910,383	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,566	\$4,257	\$4,703	\$1,374,961
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,156	1,014	969	348,195
Contracted Instructional Services	366	333	206	110,223
School Administration	1,350	652	573	406,439
Materials/Supplies/Operating Capital Outlay	200	181	212	60,364
Food Service	787	771	508	236,834
Operation and Maintenance of Plant	1,091	923	892	328,391
Other School-Level Support Services	149	134	200	44,976
TOTAL SCHOOL COSTS **	\$9,665	\$8,265	\$8,263	\$2,910,383

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$121 \$91 Not Available \$36,370

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,152	\$3,106	\$3,959	\$707,728
ESOL	3,359	3,155	4,741	33,929
Exceptional Programs	9,528	7,677	7,355	633,304
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	7	46	Not Available	1,865
Other Instructional Materials	153	75	Not Available	46,277
Other Materials and Supplies	40	25	Not Available	12,222
Library Media Materials	\$6	\$6	Not Available	\$1,722

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Kelley Smith Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$937,648	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,697,650	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	7,895	.17%	173,392	.17%	47,000,042	.19%
Private	929	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,644,122	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,291	\$4,257	\$4,703	\$2,537,198
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	854	1,014	969	505,070
Contracted Instructional Services	321	333	206	189,650
School Administration	432	652	573	255,363
Materials/Supplies/Operating Capital Outlay	177	181	212	104,484
Food Service	779	771	508	460,528
Operation and Maintenance of Plant	869	923	892	513,837
Other School-Level Support Services	132	134	200	77,992
TOTAL SCHOOL COSTS **	\$7,855	\$8,265	\$8,263	\$4,644,122

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$139 \$91 Not Available \$82,342

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,350	\$3,106	\$3,959	\$1,682,045
ESOL	6,204	3,155	4,741	4,963
Exceptional Programs	9,611	7,677	7,355	850,190
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	17	46	Not Available	10,189
Other Instructional Materials	46	75	Not Available	27,312
Other Materials and Supplies	114	25	Not Available	66,983
Library Media Materials	\$4	\$6	Not Available	\$2,173

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Interlachen High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,002,083	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,951,750	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	8,438	.17%	173,392	.17%	47,000,042	.19%
Private	993	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,963,263	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$2,829	\$4,257	\$4,703	\$1,982,271
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,072	1,014	969	751,497
Contracted Instructional Services	321	333	206	225,258
School Administration	688	652	573	481,939
Materials/Supplies/Operating Capital Outlay	178	181	212	124,587
Food Service	770	771	508	539,423
Operation and Maintenance of Plant	1,096	923	892	768,076
Other School-Level Support Services	129	134	200	90,212
TOTAL SCHOOL COSTS **	\$7,083	\$8,265	\$8,263	\$4,963,263

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$59 \$91 Not Available \$40,317

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$1,758	\$3,106	\$3,959	\$834,340
ESOL	0	3,155	4,741	0
Exceptional Programs	5,150	7,677	7,355	896,081
Career Education Programs	4,825	8,394	4,164	251,850
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	40	46	Not Available	28,270
Other Instructional Materials	67	75	Not Available	46,853
Other Materials and Supplies	71	25	Not Available	49,464
Library Media Materials	\$5	\$6	Not Available	\$3,177

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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C.H. Price Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,003,488	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,957,290	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	8,449	.17%	173,392	.17%	47,000,042	.19%
Private	994	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,970,221	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,086	\$4,257	\$4,703	\$2,562,917
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,000	1,014	969	627,264
Contracted Instructional Services	308	333	206	192,947
School Administration	531	652	573	332,821
Materials/Supplies/Operating Capital Outlay	165	181	212	103,802
Food Service	776	771	508	486,574
Operation and Maintenance of Plant	932	923	892	584,441
Other School-Level Support Services	127	134	200	79,455
TOTAL SCHOOL COSTS **	\$7,925	\$8,265	\$8,263	\$4,970,221

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$53 \$91 Not Available \$33,088

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,204	\$3,106	\$3,959	\$1,470,545
ESOL	3,281	3,155	4,741	2,953
Exceptional Programs	6,511	7,677	7,355	1,089,419
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	59	46	Not Available	37,053
Other Instructional Materials	87	75	Not Available	54,998
Other Materials and Supplies	19	25	Not Available	11,751
Library Media Materials	\$5	\$6	Not Available	\$3,173

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Melrose Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$745,542	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,940,071	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	6,277	.17%	173,392	.17%	47,000,042	.19%
Private	739	.02%	17,700	.02%	24,507,821	.10%
Total	\$3,692,629	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,721	\$4,257	\$4,703	\$1,915,812
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,012	1,014	969	410,642
Contracted Instructional Services	335	333	206	135,755
School Administration	855	652	573	346,875
Materials/Supplies/Operating Capital Outlay	183	181	212	74,322
Food Service	779	771	508	316,214
Operation and Maintenance of Plant	1,077	923	892	436,923
Other School-Level Support Services	138	134	200	56,086
TOTAL SCHOOL COSTS **	\$9,100	\$8,265	\$8,263	\$3,692,629

**Capital expenditures for new schools are not included.

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**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$61 \$91 Not Available \$24,816

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,702	\$3,106	\$3,959	\$1,231,772
ESOL	3,809	3,155	4,741	12,188
Exceptional Programs	9,613	7,677	7,355	671,852
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	16	46	Not Available	6,443
Other Instructional Materials	133	75	Not Available	53,960
Other Materials and Supplies	34	25	Not Available	13,919
Library Media Materials	\$4	\$6	Not Available	\$1,571

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Q.I. Roberts Jr.-Sr. High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$753,311	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,970,708	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	6,343	.17%	173,392	.17%	47,000,042	.19%
Private	746	.02%	17,700	.02%	24,507,821	.10%
Total	\$3,731,108	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,518	\$4,257	\$4,703	\$1,788,498
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel *****	914	1,014	969	464,688
Contracted Instructional Services	285	333	206	145,037
School Administration	860	652	573	437,064
Materials/Supplies/Operating Capital Outlay	157	181	212	79,640
Food Service	771	771	508	392,070
Operation and Maintenance of Plant	718	923	892	365,237
Other School-Level Support Services	116	134	200	58,874
TOTAL SCHOOL COSTS **	\$7,339	\$8,265	\$8,263	\$3,731,108

**Capital expenditures for new schools are not included.

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***** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$76 \$91 Not Available \$38,587

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$2,940	\$3,106	\$3,959	\$1,083,138
ESOL	0	3,155	4,741	0
Exceptional Programs	4,883	7,677	7,355	658,696
Career Education Programs	9,204	8,394	4,164	46,664
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$4	35	Not Available	\$2,166
Computer Hardware & Software	29	46	Not Available	14,441
Other Instructional Materials	54	75	Not Available	27,339
Other Materials and Supplies	70	25	Not Available	35,694
Library Media Materials	\$6	\$6	Not Available	\$2,940

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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James A. Long Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$987,189	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,893,014	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	8,312	.17%	173,392	.17%	47,000,042	.19%
Private	978	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,889,493	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,359	\$4,257	\$4,703	\$2,716,131
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	830	1,014	969	517,151
Contracted Instructional Services	336	333	206	209,576
School Administration	490	652	573	305,160
Materials/Supplies/Operating Capital Outlay	183	181	212	114,002
Food Service	776	771	508	483,352
Operation and Maintenance of Plant	737	923	892	459,412
Other School-Level Support Services	136	134	200	84,709
TOTAL SCHOOL COSTS **	\$7,847	\$8,265	\$8,263	\$4,889,493

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above:

\$63

\$91

Not Available

\$39,068

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,305	\$3,106	\$3,959	\$1,656,027
ESOL	3,535	3,155	4,741	7,600
Exceptional Programs	8,782	7,677	7,355	1,052,504
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$10	35	Not Available	\$6,435
Computer Hardware & Software	83	46	Not Available	51,618
Other Instructional Materials	40	75	Not Available	25,010
Other Materials and Supplies	50	25	Not Available	30,939
Library Media Materials	\$14	\$6	Not Available	\$8,413

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Robert H. Jenkins Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$847,302	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,341,366	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	7,134	.17%	173,392	.17%	47,000,042	.19%
Private	839	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,196,641	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,127	\$4,257	\$4,703	\$2,068,088
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,191	1,014	969	596,804
Contracted Instructional Services	318	333	206	159,356
School Administration	656	652	573	328,928
Materials/Supplies/Operating Capital Outlay	178	181	212	88,998
Food Service	776	771	508	388,793
Operation and Maintenance of Plant	996	923	892	499,022
Other School-Level Support Services	133	134	200	66,652
TOTAL SCHOOL COSTS **	\$8,375	\$8,265	\$8,263	\$4,196,641

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$63 \$91 Not Available \$31,424

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,585	\$3,106	\$3,959	\$1,453,123
ESOL	3,074	3,155	4,741	10,236
Exceptional Programs	6,538	7,677	7,355	604,729
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	1	46	Not Available	747
Other Instructional Materials	56	75	Not Available	27,939
Other Materials and Supplies	121	25	Not Available	60,312
Library Media Materials	\$14	\$6	Not Available	\$6,935

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Interlachen Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,377,754	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	5,433,222	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	11,601	.17%	173,392	.17%	47,000,042	.19%
Private	1,365	.02%	17,700	.02%	24,507,821	.10%
Total	\$6,823,941	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,309	\$4,257	\$4,703	\$3,749,764
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	878	1,014	969	763,963
Contracted Instructional Services	324	333	206	282,117
School Administration	455	652	573	396,287
Materials/Supplies/Operating Capital Outlay	174	181	212	151,291
Food Service	776	771	508	675,098
Operation and Maintenance of Plant	795	923	892	691,525
Other School-Level Support Services	131	134	200	113,896
TOTAL SCHOOL COSTS **	\$7,842	\$8,265	\$8,263	\$6,823,941

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$36 \$91 Not Available \$31,640

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,070	\$3,106	\$3,959	\$1,973,797
ESOL	3,668	3,155	4,741	87,155
Exceptional Programs	8,294	7,677	7,355	1,688,812
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	32	46	Not Available	27,552
Other Instructional Materials	74	75	Not Available	64,418
Other Materials and Supplies	68	25	Not Available	59,321
Library Media Materials	\$5	\$6	Not Available	\$4,574

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Browning-Pearce Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,129,572	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	4,454,507	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	9,511	.17%	173,392	.17%	47,000,042	.19%
Private	1,119	.02%	17,700	.02%	24,507,821	.10%
Total	\$5,594,709	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,329	\$4,257	\$4,703	\$3,082,159
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	847	1,014	969	602,953
Contracted Instructional Services	339	333	206	241,687
School Administration	430	652	573	305,830
Materials/Supplies/Operating Capital Outlay	181	181	212	128,883
Food Service	776	771	508	552,246
Operation and Maintenance of Plant	820	923	892	583,902
Other School-Level Support Services	136	134	200	97,049
TOTAL SCHOOL COSTS **	\$7,858	\$8,265	\$8,263	\$5,594,709

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$82 \$91 Not Available \$58,083

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,196	\$3,106	\$3,959	\$1,594,682
ESOL	3,271	3,155	4,741	121,941
Exceptional Programs	7,771	7,677	7,355	1,365,536
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	49	46	Not Available	35,170
Other Instructional Materials	7	75	Not Available	4,748
Other Materials and Supplies	125	25	Not Available	88,965
Library Media Materials	\$1	\$6	Not Available	\$585

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Miller Middle School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$737,206	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,907,200	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	6,207	.17%	173,392	.17%	47,000,042	.19%
Private	730	.02%	17,700	.02%	24,507,821	.10%
Total	\$3,651,344	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$3,651	\$4,257	\$4,703	\$1,744,569
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	925	1,014	969	441,891
Contracted Instructional Services	313	333	206	149,734
School Administration	634	652	573	302,846
Materials/Supplies/Operating Capital Outlay	174	181	212	83,053
Food Service	776	771	508	370,746
Operation and Maintenance of Plant	1,037	923	892	495,524
Other School-Level Support Services	132	134	200	62,981
TOTAL SCHOOL COSTS **	\$7,642	\$8,265	\$8,263	\$3,651,344

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above:

\$90	\$91	Not Available	\$42,950
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K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$2,960	\$3,106	\$3,959	\$1,138,717
ESOL	3,910	3,155	4,741	23,693
Exceptional Programs	6,685	7,677	7,355	582,159
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	23	46	Not Available	10,787
Other Instructional Materials	58	75	Not Available	27,863
Other Materials and Supplies	93	25	Not Available	44,403
Library Media Materials	\$7	\$6	Not Available	\$3,257

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Middleton-Burney Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,388,308	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	5,474,845	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	11,690	.17%	173,392	.17%	47,000,042	.19%
Private	1,375	.02%	17,700	.02%	24,507,821	.10%
Total	\$6,876,218	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,016	\$4,257	\$4,703	\$3,780,673
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	837	1,014	969	787,600
Contracted Instructional Services	312	333	206	293,794
School Administration	411	652	573	387,320
Materials/Supplies/Operating Capital Outlay	167	181	212	157,594
Food Service	782	771	508	736,033
Operation and Maintenance of Plant	654	923	892	615,621
Other School-Level Support Services	125	134	200	117,583
TOTAL SCHOOL COSTS **	\$7,304	\$8,265	\$8,263	\$6,876,218

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above:

\$71

\$91

Not Available

\$67,258

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$2,700	\$3,106	\$3,959	\$1,346,226
ESOL	3,045	3,155	4,741	749,921
Exceptional Programs	8,568	7,677	7,355	1,684,526
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$39	35	Not Available	\$36,140
Computer Hardware & Software	88	46	Not Available	83,244
Other Instructional Materials	37	75	Not Available	35,064
Other Materials and Supplies	3	25	Not Available	3,146
Library Media Materials	\$4	\$6	Not Available	\$3,619

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Crescent City High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,090,197	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	4,299,230	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	9,179	.17%	173,392	.17%	47,000,042	.19%
Private	1,080	.02%	17,700	.02%	24,507,821	.10%
Total	\$5,399,686	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,456	\$4,257	\$4,703	\$2,832,099
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,239	1,014	969	643,320
Contracted Instructional Services	385	333	206	199,676
School Administration	903	652	573	468,493
Materials/Supplies/Operating Capital Outlay	227	181	212	117,664
Food Service	761	771	508	395,062
Operation and Maintenance of Plant	1,283	923	892	666,172
Other School-Level Support Services	149	134	200	77,200
TOTAL SCHOOL COSTS **	\$10,403	\$8,265	\$8,263	\$5,399,686

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$65 \$91 Not Available \$33,084

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$4,046	\$3,106	\$3,959	\$1,505,213
ESOL	3,238	3,155	4,741	15,283
Exceptional Programs	7,306	7,677	7,355	706,974
Career Education Programs	13,283	8,394	4,164	604,629
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	1	46	Not Available	465
Other Instructional Materials	58	75	Not Available	30,238
Other Materials and Supplies	168	25	Not Available	86,961
Library Media Materials	\$3	\$6	Not Available	\$1,744

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Palatka High School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$1,858,910	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	7,330,681	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	15,652	.17%	173,392	.17%	47,000,042	.19%
Private	1,841	.02%	17,700	.02%	24,507,821	.10%
Total	\$9,207,085	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,072	\$4,257	\$4,703	\$4,644,381
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,063	1,014	969	1,212,751
Contracted Instructional Services	293	333	206	334,518
School Administration	633	652	573	722,312
Materials/Supplies/Operating Capital Outlay	168	181	212	191,308
Food Service	764	771	508	871,546
Operation and Maintenance of Plant	963	923	892	1,098,099
Other School-Level Support Services	116	134	200	132,170
TOTAL SCHOOL COSTS **	\$8,072	\$8,265	\$8,263	\$9,207,085

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$81 \$91 Not Available \$91,177

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$2,940	\$3,106	\$3,959	\$2,302,143
ESOL	2,707	3,155	4,741	6,606
Exceptional Programs	5,843	7,677	7,355	1,272,354
Career Education Programs	7,739	8,394	4,164	1,063,278
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	46	46	Not Available	51,630
Other Instructional Materials	52	75	Not Available	59,637
Other Materials and Supplies	70	25	Not Available	80,041
Library Media Materials	\$4	\$6	Not Available	\$4,530

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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Ochwilla Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$686,902	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	2,708,822	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	5,784	.17%	173,392	.17%	47,000,042	.19%
Private	680	.02%	17,700	.02%	24,507,821	.10%
Total	\$3,402,188	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$5,058	\$4,257	\$4,703	\$1,722,796
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,284	1,014	969	437,438
Contracted Instructional Services	403	333	206	137,336
School Administration	931	652	573	317,062
Materials/Supplies/Operating Capital Outlay	211	181	212	71,965
Food Service	781	771	508	265,893
Operation and Maintenance of Plant	1,162	923	892	395,650
Other School-Level Support Services	159	134	200	54,048
TOTAL SCHOOL COSTS **	\$9,989	\$8,265	\$8,263	\$3,402,188

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above:

\$109

\$91

Not Available

\$37,253

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,116	\$3,106	\$3,959	\$744,928
ESOL	3,049	3,155	4,741	45,976
Exceptional Programs	10,771	7,677	7,355	931,892
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	25	46	Not Available	8,655
Other Instructional Materials	74	75	Not Available	25,047
Other Materials and Supplies	112	25	Not Available	38,263
Library Media Materials	\$9	\$6	Not Available	\$3,120

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

PUTNAM COUNTY SCHOOL DISTRICT
ANNUAL SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2016-2017 SCHOOL FINANCIAL REPORT

William D. Moseley Elementary School

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$837,264	20.19%	\$20,301,577	20.19%	\$3,286,119,869	13.21%
State/Local (excludes Lottery)	3,301,782	79.62%	80,064,649	79.62%	21,522,040,210	86.50%
Educational Enhancement (Lottery) Trust Fund	7,050	.17%	173,392	.17%	47,000,042	.19%
Private	829	.02%	17,700	.02%	24,507,821	.10%
Total	\$4,146,925	100%	\$100,557,318	100%	\$24,879,667,942	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote[3]	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,212	\$4,257	\$4,703	\$2,067,578
Substitute Teachers (Salaries/Benefits) [4]				
Other Instructional Personnel ****	1,268	1,014	969	622,203
Contracted Instructional Services	335	333	206	164,409
School Administration	678	652	573	333,012
Materials/Supplies/Operating Capital Outlay	180	181	212	88,305
Food Service	777	771	508	381,552
Operation and Maintenance of Plant	865	923	892	424,350
Other School-Level Support Services	133	134	200	65,516
TOTAL SCHOOL COSTS **	\$8,448	\$8,265	\$8,263	\$4,146,925

**Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration totaled \$10,546,022 or \$1,027 per FTE.

[3] Operating costs do not include Race to the Top expenditures.

[4] Costs of substitute teachers included in

"Other School-Level Support Services" above: \$81 \$91 Not Available \$39,807

K-12 ADDITIONAL DETAILED INFORMATION **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	\$3,208	\$3,106	\$3,959	\$1,135,261
ESOL	3,192	3,155	4,741	44,566
Exceptional Programs	7,220	7,677	7,355	887,751
Career Education Programs	0	8,394	4,164	0
Adult Programs Footnote [6]	*	*	*	*
Materials, Supplies, Operating Capital Outlay: Footnote [7]				
Textbooks	\$0	35	Not Available	\$0
Computer Hardware & Software	75	46	Not Available	36,644
Other Instructional Materials	52	75	Not Available	25,576
Other Materials and Supplies	53	25	Not Available	26,085
Library Media Materials	\$6	\$6	Not Available	\$2,759

[6] Not FEFP-Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.